

	STATEWIDE FOR FISCAL YEAR 2009 October 23, 2008 Meeting of the Project Steering Executive Team Highway Program Delivery Measurement Summary Summary of Cyds of Concrete, Tons of HMA, Dollars of Bridge Work													
		October	November	December	January	February	March	April	May	June	July	August	September	Year Total
Bay	Concrete (SYDS)	0	90	2280	477090	86591	0	1020	0	3000	0	0	0	570071
	HMA (Tons)	0	15480	1560	60735	28490	35100	0	0	6000	0	0	0	147365
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$0.0	\$5.3	\$43.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$49.2
Grand	Concrete (SYDS)	0	52938	0	8000	1555	128	0	0	0	0	0	0	62621
	HMA (Tons)	3882	60576	370	21615	89310	25171	2700	0	0	0	3230	0	206854
	Bridge Work \$ (Millions)	\$0.0	\$2.7	\$0.0	\$7.4	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.6
Metro	Concrete (SYDS)	43588	117410	7000	148175	17062	0	24641	0	0	0	122500	1716	482092
	HMA (Tons)	25208	93593	3852	68306	738	27351	0	0	6939	0	0	19708	245695
	Bridge Work \$ (Millions)	\$3.0	\$28.3	\$3.6	\$2.7	\$12.9	\$31.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$82.3
North	Concrete (SYDS)	0	0	947	5000	12000	320	0	0	0	0	4100	0	22367
	HMA (Tons)	8750	0	74972	14798	80702	1784	0	0	0	0	7300	9700	198006
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$0.6	\$1.7	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$2.6	\$0.0	\$5.1
Southwest	Concrete (SYDS)	580	0	340	2000	26690	4460	0	0	0	0	0	0	34070
	HMA (Tons)	300	39500	11250	44940	22660	28710	0	0	150	0	0	0	147510
	Bridge Work \$ (Millions)	\$1.3	\$0.0	\$1.4	\$4.4	\$0.0	\$0.6	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$7.9
Superior	Concrete (SYDS)	0	0	0	500	0	0	0	0	0	0	0	0	500
	HMA (Tons)	26620	0	15580	52194	47290	6400	0	5471	0	0	0	0	153555
	Bridge Work \$ (Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
University	Concrete (SYDS)	13,299	1,610	8,833	6,037	69,455	2,454	0	0	0	0	0	0	101688
	HMA (Tons)	90,103	35,774	26,708	8,661	16,590	79,471	0	0	0	35,143	0	0	292450
	Bridge Work \$ (Millions)	\$6.2	\$4.5	\$0.5	\$0.0	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.3
Statewide	Concrete (SYDS)	57467	172048	19400	646802	213353	7362	25661	0	3000	0	126600	1716	1273409
	HMA (Tons)	154863	244923	134292	271249	285780	203987	2700	5471	13089	35143	10530	29408	1391435
	Bridge Work \$ (Millions)	\$10.5	\$35.5	\$6.1	\$21.5	\$61.4	\$33.3	\$0.0	\$0.0	\$0.2	\$0.0	\$2.6	\$0.0	\$171.1

The Total Does not include the Tons of HMA or Squares of Concrete for the Alternate Pavement Bid Contract on US-31 in the Southwest Region
Currently estimated at 94,420 Tons of HMA or 115,200 Squares of Concrete.